

GP NET EARNINGS CALCULATIONS

2018/19

Dr R S Sharma

| | | |
|----------------------------------------|---------|------------|
| Total Income | 363,955 | |
| OOH | 11,890 | |
| Rent Reimbursement | 26,017 | |
| Rates Reimbursement | 7,241 | |
| Water Reimbursement | | |
| Clinical Waste Reimbursement | 1,878 | |
| Phlebot/pharmacist Reimbursement | 1,635 | |
| Local Enhanced Services | | |
| Counsellor Reimbursement | | |
| CCG Activities (incl PIS) | 90 | |
| GP Indemnity Reimbursement | 2,790 | |
| CQC Reimbursement | 2,091 | |
| Dispensing Income | | |
| Certain Extended Services | | |
| Education & Training Income(incl SIFT) | | |
| Best Practice Scheme | 350 | |
| Other SFE Locum Recovery etc | | |
| Abbey Medical | | |
| Other Non-NHS Income | 223 | |
| Net Income | 309,750 | |
| | | |
| Total Costs | 286,738 | 78.78% |
| Rent | 18,072 | specific |
| Rates & Water | | specific |
| Waste Disposal | 2,182 | specific |
| Mortgage Interest | | specific |
| Other Reimbursed Costs | 5,231 | |
| Dispensing Costs | | |
| Cost of Local Enhanced Services | 0 | proportion |
| Cost of CCG Activities | 71 | proportion |
| Cost of Certain Extended Services | 0 | proportion |
| Education & Training Costs | | |
| Locum Costs for Sick/Mat/Pat | | |
| Cost of Other Non-NHS Income | 176 | proportion |
| Net Expenditure | 261,006 | |
| | | |
| Net Income | 48,744 | |
| | | |
| <u>Contractor GP's > 6 months</u> | | |
| Full Time No. | 1 | |
| Part Time No. | | |
| | | |
| <u>Salaried GP's > 6 months</u> | | |
| Full Time No. | | |
| Part Time No. | | |
| Salary Costs | | |
| | | |
| <u>Locums > 6 months</u> | | |
| Number of Locums | 2 | |
| Locum Costs | 41,550 | |
| | | |
| Total Earnings | 90,294 | |
| Total No. of GP's | 3 | |
| GP Net Average Earnings | 30,098 | |